Advertised Enrollments

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	716.0	677.0	689.0
Pupils On Roll Regular Shared-Time	58.0	58.0	58.0
Pupils On Roll Special Ed Full-Time	103.0	116.0	112.0
Pupils On Roll Special Ed Shared-Time	22.0	32.0	32.0
Pupils On Roll SUBTOTAL	899.0	883.0	891.0
Pupils in Private School Placements	12.0	7.0	7.0
Pupils Sent to Other Districts Regular	5.0	4.0	5.0
Pupils Sent to Other Districts Special Ed		3.0	3.0
Pupils Received	5.0	6.0	5.0
Pupils in State Facilities	1.0		0.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	13,525,820	13,783,832	14,031,941
Total Tuition	10-1300	187,493	75,000	121,000
Rents And Royalties	10-1910	0	0	445,733
Unrestricted Miscellaneous Revenues	10-1XXX	0	42,000	42,000
Interest Earned On Capital Reserve Funds	10-1XXX	1,043	350	350
Other Restricted Miscellaneous Revenues	10-1XXX	64,538	0	0
Subtotal - Revenues From Local Sources		13,778,894	13,901,182	14,641,024
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	116,642	116,642	116,642
Extraordinary Aid	10-3131	209,746	0	0
Categorical Special Education Aid	10-3132	592,662	592,662	592,662
Equalization Aid	10-3176	3,173,700	3,173,700	3,173,700
Categorical Security Aid	10-3177	74,763	74,763	74,763
Adjustment Aid	10-3178	21,693	0	21,693
Parcc Readiness Aid	10-3181		0	9,080
Per Pupil Growth Aid	10-3182		0	9,080
Professional Learning Community Aid	10-3183		0	8,210
Other State Aids	10-3XXX	23,425	39,853	0
Subtotal - Revenues From State Sources		4,212,631	3,997,620	4,005,830
Budgeted Fund Balance - Operating Budget	10-303	300,000	462,285	225,000
Withdrawal From Cap Res-For Local Share	10-307	362,303	0	0
Withdrawal From Maint. Reserve	10-310	170,836	0	70,650
Adjustment For Prior Year Encumbrances		0	605,112	0
Actual Revenues (Over)/Under Expenditures		-668,013	0	0
Total Operating Budget		18,156,651	18,966,199	18,942,504

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	12,109	30,672	0
Total Revenues From Local Sources	20-1XXX	12,109	30,672	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	0	328,069	0
Total Revenues From State Sources		0	328,069	0
Revenues from Federal Sources:				
Title I	20-4411-4416	19,226	18,904	16,068
Title II	20-4451-4455	12,045	11,717	9,960
I.D.E.A. Part B (Handicapped)	20-4420-4429	185,026	185,836	157,961
Total Revenues From Federal Sources		216,297	216,457	183,989
Total Grants And Entitlements		228,406	575,198	183,989
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	578,050	578,350	578,200
Total Revenues From Local Sources		578,050	578,350	578,200
Total Local Repayment Of Debt		578,050	578,350	578,200
Total Repayment Of Debt		578,050	578,350	578,200
Total Revenues/Sources		18,963,107	20,119,747	19,704,693
Total Revenues/Sources Net of Transfers		18,963,107	20,119,747	19,704,693

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	4,750,812	4,937,820	4,626,485
Special Education - Instruction	11-2XX-100-XXX	876,297	933,127	1,001,905
Basic Skills/Remedial - Instruction	11-230-100-XXX	5,000	354	0
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	204,744	228,583	217,194
School-Sponsored Athletics - Instruction	11-402-100-XXX	804,811	845,400	843,218
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	909,045	1,108,047	1,383,090
Undist. Expenditures - Health Services	11-000-213-XXX	244,415	220,878	212,235
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	77,170	84,488	117,948
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	388,790	369,657	441,504
Undist. Expenditures - Guidance	11-000-218-XXX	575,555	607,861	600,559
Undist. Expenditures - Child Study Teams	11-000-219-XXX	464,153	533,034	520,182
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	326,720	527,889	522,892
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	392,919	412,628	415,047
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	14,710	19,160	25,624
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	491,957	464,606	440,016
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	412,906	434,240	432,559
Undist. Expend. - Central Services	11-000-251-XXX	355,174	365,024	345,040
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	112,352	197,431	130,258
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,341,466	1,808,124	1,617,751
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,260,591	1,282,665	1,259,896
Personal Services - Employee Benefits	11-XXX-XXX-2XX	2,832,695	3,122,713	3,450,262
Total Undistributed Expenditures		10,200,618	11,558,445	11,914,863
Increase In Maintenance Reserve	10-606	314,915	0	0
Total General Current Expense		17,157,197	18,503,729	18,603,665
Capital Expenditures:				

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Equipment	12-XXX-XXX-730	29,868	130,522	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	406,240	331,598	338,489
Capital Reserve - Transfer To Capital Projects	12-000-400-931	362,303	0	0
Increase In Capital Reserve	10-604	200,000	0	0
Interest Deposit To Capital Reserve	10-604	1,043	350	350
Total Capital Outlay		999,454	462,470	338,839
General Fund Grand Total		18,156,651	18,966,199	18,942,504
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	12,109	30,672	0
Other State Projects:				
Other	20-XXX-XXX-XXX	0	328,069	0
Total Other State Projects		0	328,069	0
Total State Projects	20-XXX-XXX-XXX	0	328,069	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	19,226	18,904	16,068
Title II	20-XXX-XXX-XXX	12,045	11,717	9,960
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	185,026	185,836	157,961
Total Federal Projects	20-XXX-XXX-XXX	216,297	216,457	183,989
Total Special Revenue Funds		228,406	575,198	183,989
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	578,050	578,350	578,200
Total Debt Service Funds		578,050	578,350	578,200
Total Expenditures/Appropriations		18,963,107	20,119,747	19,704,693
Total Expenditures Net of Transfers		18,963,107	20,119,747	19,704,693

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	925,740	814,981	225,000	0
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	435,576	274,316	972,425	972,775
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	193,109	337,188	337,188	266,538
--Legal Reserve	0	0	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	$15,888	$16,335	$17,794	$19,203	$18,848
Total Classroom Instruction	$7,646	$7,915	$8,297	$8,852	$8,657
Classroom-Salaries and Benefits	$6,877	$7,073	$7,371	$7,713	$7,799
Classroom-General Supplies and Textbooks	$310	$232	$271	$291	$263
Classroom-Purchased Services	$459	$610	$655	$848	$595
Total Support Services	$3,344	$3,547	$4,048	$4,238	$4,428
Support Services-Salaries and Benefits	$3,127	$3,364	$3,765	$3,867	$4,094
Total Administrative Costs	$1,650	$1,782	$1,921	$2,125	$1,990
Administration Salaries and Benefits	$1,183	$1,435	$1,554	$1,699	$1,614
Total Operations and Maintenance of Plant	$1,925	$1,696	$2,029	$2,401	$2,184
Operations and Maintenance-Salaries and Benefits	$869	$856	$972	$1,017	$1,056
Board Contribution to Food Services	$0	$0	$0	$0	$0
Total Extracurricular Costs	$1,323	$1,395	$1,498	$1,587	$1,589
Total Equipment Costs	$72	$33	$23	$156	$0
Legal Costs	$31	$64	$46	$48	$47
Employee Benefits as a percentage of salaries*	32.25%	29.55%	31.52%	31.45%	34.59%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared Business Administrator/Board Secretary with Frenchtown BOE	0
Custodial and Maintenance Services	Shared time and materials maintenance services with Frenchtown, Clinton Township and Bloomsbury	0
Superintendent and Assistant Sup.	Shared Superintendent with Frenchtown BOE	0
Transportation Services, including Fuel	Joint Transportation with multiple districts for regular, special ed, non-public, athletic and field trip routes	0
Transportation Services, including Fuel	Vehicle maintenance and inspection services provided to multiple districts	0
Transportation Services, including Fuel	Fueling contracts with other districts	0
Purchasing	Internet Consortium with Alexandria, Holland, Kingwood, Frenchtown and Milford with broadband services and long distance telephone service	0
Purchasing	Aces Consortium for electric generation	0
Purchasing	Member of purchasing coops with HCESC, MRESC, Somerset County, Ed-Data for supplies and materials	0
Purchasing	Participate in national coops as the need arises with specific purchases	0
Curriculum Services	Shared curriculum mapping software with Frenchtown and Milford	0
Technology Services	Shared services tech contracts with Alexandria and Hunterdon Poly-Tech	0
Technology Services	shared time and materials contract services with Frenchtown, Milford, Bethlehem Twp, Kingwood BOE and Kingwood Township Municipal	0

ALEXANDRIA TWP	
A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	4,880,276
(B) Estimated Net Taxable Valuation (as of 03/09/16)	714,690,325
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	0.6829
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	5,081,373
(E) Estimated Net Taxable Valuation (as of 03/09/16)	714,690,325
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	0.7110

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	4,880,276
(H) Estimated Equalized Valuation (as of 10/01/15)	772,072,905
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	0.6321
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	5,081,373
(K) Estimated Equalized Valuation (as of 10/01/15)	772,072,905
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	0.6581

FRENCHTOWN	
A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	1,012,702
(B) Estimated Net Taxable Valuation (as of 03/09/16)	151,804,753
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	0.6671
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	1,054,431
(E) Estimated Net Taxable Valuation (as of 03/09/16)	151,804,753

(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	0.6946

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	1,012,702
(H) Estimated Equalized Valuation (as of 10/01/15)	172,710,460
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	0.5864
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	1,054,431
(K) Estimated Equalized Valuation (as of 10/01/15)	172,710,460
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	0.6105

HOLLAND TWP	
A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	3,709,721
(B) Estimated Net Taxable Valuation (as of 03/09/16)	628,568,401
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	0.5902
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	3,862,584
(E) Estimated Net Taxable Valuation (as of 03/09/16)	628,568,401
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	0.6145

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	3,709,721
(H) Estimated Equalized Valuation (as of 10/01/15)	659,125,614
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	0.5628
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	3,862,584
(K) Estimated Equalized Valuation (as of 10/01/15)	659,125,614

(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	0.5860

KINGSWOOD	
A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	3,689,301
(B) Estimated Net Taxable Valuation (as of 03/09/16)	613,717,592
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	0.6011
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	3,841,322
(E) Estimated Net Taxable Valuation (as of 03/09/16)	613,717,592
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	0.6259

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	3,689,301
(H) Estimated Equalized Valuation (as of 10/01/15)	598,245,006
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	0.6167
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	3,841,322
(K) Estimated Equalized Valuation (as of 10/01/15)	598,245,006
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	0.6421

MILFORD	
A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	739,941
(B) Estimated Net Taxable Valuation (as of 03/09/16)	115,442,277
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	0.6410
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	

(D) Total School Levy	770,431
(E) Estimated Net Taxable Valuation (as of 03/09/16)	115,442,277
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	0.6674

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	739,941
(H) Estimated Equalized Valuation (as of 10/01/15)	117,430,089
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	0.6301
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	770,431
(K) Estimated Equalized Valuation (as of 10/01/15)	117,430,089
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	0.6561

NAME=Daria Wasserbach

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	$157,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	19
Shared District	1680
Job Title Other District	Superintendent
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	$4,020
Total Bonuses Amount	$21,978
Total Stipends Amount	$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$1,800
District Contributions Above Teacher Contract for Retirement Plans	$0
Total Contractual Post-Employment Benefit Amount	$21,038
Contractual Post-Employment Benefit Description of Payout of Sick days	Only upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout of earned days upon separation
Contractual Post-Employment Benefit Description of Payout of Personal days	No provision in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Daria Wasserbach

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	$3,450
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Health Benefits Waiver
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=James Kluska

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Fine Arts
Base Annual Salary Amount	$96,355
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	200
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	21
Description of Other Contracted Non-Working Days	Holidays/School Recess
Total Allowances Amount	$0
Total Bonuses Amount	$0
Total Stipends Amount	$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
District Contributions Above Teacher Contract for Retirement Plans	$0
Total Contractual Post-Employment Benefit Amount	$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Only upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	No Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	No contract provision
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=James Kluska

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jeffrey Scott

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	$89,885
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	$1,300
Total Bonuses Amount	$0
Total Stipends Amount	$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
District Contributions Above Teacher Contract for Retirement Plans	$0
Total Contractual Post-Employment Benefit Amount	$20,186
Contractual Post-Employment Benefit Description of Payout of Sick days	Only upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned days upon separation
Contractual Post-Employment Benefit Description of Payout of Personal days	No contract provision
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jeffrey Scott

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	$4,743
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Insurance Waiver
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jeremiah Ford

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation
Base Annual Salary Amount	$119,002
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	$0
Total Bonuses Amount	$0
Total Stipends Amount	$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
District Contributions Above Teacher Contract for Retirement Plans	$0
Total Contractual Post-Employment Benefit Amount	$26,442
Contractual Post-Employment Benefit Description of Payout of Sick days	Only upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned days paid upon separation
Contractual Post-Employment Benefit Description of Payout of Personal days	No provision in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jeremiah Ford

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Matthew Cirigliano

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology
Base Annual Salary Amount	$102,651
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	$800
Total Bonuses Amount	$0
Total Stipends Amount	$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
District Contributions Above Teacher Contract for Retirement Plans	$0
Total Contractual Post-Employment Benefit Amount	$24,870
Contractual Post-Employment Benefit Description of Payout of Sick days	Only upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Days earned paid upon separation
Contractual Post-Employment Benefit Description of Payout of Personal days	No provision on contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Matthew Cirigliano

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Scott Cariddi

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	World Language
Base Annual Salary Amount	$89,839
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	200
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	21
Description of Other Contracted Non-Working Days	Holidays/School Recess
Total Allowances Amount	$0
Total Bonuses Amount	$0
Total Stipends Amount	$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
District Contributions Above Teacher Contract for Retirement Plans	$0
Total Contractual Post-Employment Benefit Amount	$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Only upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	No contract provision
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Scott Cariddi

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	$4,861
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Insurance Waiver
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Teresa Barna

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	$157,937
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	19
Shared District	1680
Job Title Other District	Business Administrator
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	$5,930
Total Bonuses Amount	$0
Total Stipends Amount	$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$1,800
District Contributions Above Teacher Contract for Retirement Plans	$0
Total Contractual Post-Employment Benefit Amount	$21,075
Contractual Post-Employment Benefit Description of Payout of Sick days	Only upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout of earned days upon separation
Contractual Post-Employment Benefit Description of Payout of Personal days	No provision in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Teresa Barna

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	