

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	416.0	397.0	397.0
On Roll Special Ed Full-Time	76.0	81.0	79.0
On Roll Subtotal	492.0	478.0	476.0
In Private School Placements	1.0	1.0	1.0
Sent to Other Districts Regular	0.0	0.0	4.0
Received	24.0	25.0	19.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	8,225,490	8,581,988	8,753,628
Total Tuition	10-1300	136,525	102,000	102,000
Rents And Royalties	10-1910	3,620	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	50,042	31,200	31,200
Interest Earned On Capital Reserve Funds	10-1XXX	6,602	1,000	1,000
Subtotal - Revenues From Local Sources		8,422,279	8,716,188	8,887,828
Revenues from State Sources:				
School Choice Aid	10-3116	331,292	204,525	199,680
Categorical Transportation Aid	10-3121	253,247	193,439	193,439
Extraordinary Aid	10-3131	20,940	0	1,000
Categorical Special Education Aid	10-3132	335,552	396,410	396,410
Equalization Aid	10-3176	644,612	644,612	570,136
Categorical Security Aid	10-3177	42,678	42,678	42,678
Adjustment Aid	10-3178	25,484	0	0
PARCC Readiness Aid	10-3181	4,750	0	0
Per Pupil Growth Aid	10-3182	4,750	0	0
Professional Learning Community Aid	10-3183	4,480	0	0
Other State Aids	10-3XXX	4,668	0	0
State Reimbursement For Lead Testing Of Drinking Water	10-3300	1,355	0	0
Subtotal - Revenues From State Sources		1,673,808	1,481,664	1,403,343
Budgeted Fund Balance - Operating Budget	10-303	74,898	390,789	161,158
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	360,770	180,000
Withdrawal From Maint. Reserve	10-310	43,963	100,000	100,000
Adjustment For Prior Year Encumbrances		0	248,114	0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Actual Revenues (Over)/Under Expenditures		-441,319	0	0
Total Operating Budget		9,773,629	11,297,525	10,732,329
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	7,202	21,847	18,570
Total Revenues From Local Sources	20-1XXX	7,202	21,847	18,570
Revenues from Federal Sources:				
Title I	20-4411-4416	15,794	15,908	13,522
Title II	20-4451-4455	6,492	6,135	5,215
Title IV	20-4471-4474	10,000	10,000	8,500
I.D.E.A. Part B (Handicapped)	20-4420-4429	111,725	115,170	97,895
Other	20-4XXX	45,306	44,653	37,955
Total Revenues From Federal Sources		189,317	191,866	163,087
Total Grants And Entitlements		196,519	213,713	181,657
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	464,100	0	0
Total Revenues From Local Sources		464,100	0	0
Total Local Repayment Of Debt		464,100	0	0
Total Repayment Of Debt		464,100	0	0
Total Revenues/Sources		10,434,248	11,511,238	10,913,986
Total Revenues/Sources Net of Transfers		10,434,248	11,511,238	10,913,986

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	3,052,635	3,206,830	3,194,713
Special Education - Instruction	11-2XX-100-XXX	991,879	941,981	951,849
Basic Skills/Remedial - Instruction	11-230-100-XXX	17,520	124,650	122,232
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	60,883	62,039	67,460
School-Sponsored Athletics - Instruction	11-402-100-XXX	40,044	38,375	40,645
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	110,707	238,304	165,839
Undist. Expenditures - Health Services	11-000-213-XXX	179,560	153,696	174,470
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	223,659	298,560	325,904
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	0	127,543	76,132
Undist. Expenditures - Guidance	11-000-218-XXX	67,007	104,634	104,071
Undist. Expenditures - Child Study Teams	11-000-219-XXX	321,081	352,778	361,601
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	241,118	310,574	337,837
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	384,984	302,488	328,122
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	15,195	61,685	98,166
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	271,607	393,414	345,873
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	294,057	265,767	289,930
Undist. Expend. - Central Services	11-000-251-XXX	218,374	233,100	195,804
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	645,474	1,345,593	987,051
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	423,933	492,940	454,746
Personal Services - Employee Benefits	11-XXX-XXX-2XX	1,626,938	1,839,933	1,838,609
Undistributed Expenditures-Food Services	11-000-310-930	1,260	2,500	0
Total Undistributed Expenditures		5,024,954	6,523,509	6,084,155
Increase In Maintenance Reserve	10-606	43,000	0	0
Total General Current Expense		9,230,915	10,897,384	10,461,054

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Expenditures:				
Equipment	12-XXX-XXX-730	107,618	12,013	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	163,094	387,128	270,275
Increase In Capital Reserve	10-604	265,400	0	0
Interest Deposit To Capital Reserve	10-604	6,602	1,000	1,000
Total Capital Outlay		542,714	400,141	271,275
General Fund Grand Total		9,773,629	11,297,525	10,732,329
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	7,202	21,847	18,570
Federal Projects:				
Title I	20-XXX-XXX-XXX	15,794	15,908	13,522
Title II	20-XXX-XXX-XXX	6,492	6,135	5,215
Title IV	20-XXX-XXX-XXX	10,000	10,000	8,500
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	111,725	115,170	97,895
Other	20-XXX-XXX-XXX	45,306	44,653	37,955
Total Federal Projects	20-XXX-XXX-XXX	189,317	191,866	163,087
Total Special Revenue Funds		196,519	213,713	181,657
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	464,100	0	0
Total Debt Service Funds		464,100	0	0
Total Expenditures/Appropriations		10,434,248	11,511,238	10,913,986
Total Expenditures Net of Transfers		10,434,248	11,511,238	10,913,986

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	429,707	618,564	250,000	250,000
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	741,893	1,013,895	654,125	475,125
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	631,528	630,565	530,565	430,565
Restricted for General Operating Budget	Legal Reserve	97,123	183,383	161,158	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,737	\$17,537	\$20,518	\$21,228	\$20,673
Total Classroom Instruction	\$10,236	\$10,403	\$11,380	\$11,371	\$11,405
Classroom-Salaries and Benefits	\$9,439	\$9,743	\$10,613	\$10,595	\$10,727
Classroom-General Supplies and Textbooks	\$447	\$490	\$482	\$484	\$361
Classroom-Purchased Services	\$350	\$170	\$285	\$293	\$317
Total Support Services	\$3,702	\$3,599	\$4,339	\$4,451	\$4,675
Support Services-Salaries and Benefits	\$3,243	\$3,122	\$3,677	\$3,788	\$3,875
Total Administrative Costs	\$1,972	\$1,901	\$1,939	\$2,214	\$2,135
Administration Salaries and Benefits	\$1,606	\$1,446	\$1,358	\$1,685	\$1,707
Total Operations and Maintenance of Plant	\$1,574	\$1,366	\$2,571	\$2,901	\$2,160
Operations and Maintenance-Salaries and Benefits	\$320	\$256	\$373	\$375	\$378
Board Contribution to Food Services	\$0	\$3	\$5	\$5	\$0
Total Extracurricular Costs	\$238	\$254	\$260	\$262	\$282
Total Equipment Costs	\$58	\$218	\$0	\$25	\$0
Legal Costs	\$1	\$16	\$27	\$38	\$38
Employee Benefits as a percentage of salaries*	28.23%	28.59%	30.36%	29.78%	29.40%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Recycling	Through a joint bid with Delaware Valley Regional High School - Includes Trash Removal	0
Transportation Services, including Fuel	Regular and Special Education daily routes, ESY, athletics, and field trips provided through the Delaware Valley Regional H.S. Transportation Consortium	0
Purchasing	Part of Hunterdon County ESC Purchasing Co-Op	0
Purchasing	Part of ESC of NJ Purchasing Co-Op	0
Purchasing	Purchase energy through ACES	0
Purchasing	Delaware Valley Regional High School - Fuel and Maintenance	0
Technology Services	Technology services (techs, management, WiFi) provided by Delaware Valley Regional High School	0



ID=Alexandria Twp

Category	Amount
(A) General Fund School Levy	8,753,628
(D) Total School Levy	8,753,628
(B) Estimated Net Taxable Valuation (as of 10/01/18)	716,113,788
(H) Estimated Equalized Valuation (as of 10/01/18)	779,386,193
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.2224
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.2224
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.1231
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.1231

Name=Denise Fichner

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Curr, Dev, Te
Base Annual Salary Amount	\$112,455
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	250
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,850
Total Bonuses Amount	\$3,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,091
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$29,057
Contractual Post-Employment Benefit Description of Payout of Sick days	max at retirement, CBU max 15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Denise Fichner

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jennifer Bills

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Super. of Student Service
Base Annual Salary Amount	\$119,067
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	250
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,850
Total Bonuses Amount	\$3,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$225
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$29,883
Contractual Post-Employment Benefit Description of Payout of Sick days	max at retirement, CBU max 15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Jennifer Bills

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Joy Dominic

Category	Measure
Job Title	Principal
Job Title II	None Reported
Base Annual Salary Amount	\$115,153
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	250
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,850
Total Bonuses Amount	\$3,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,091
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$29,394
Contractual Post-Employment Benefit Description of Payout of Sick days	max at retirement, CBU max 15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Joy Dominic

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Matthew Jennings

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$153,765
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$10,500
Total Bonuses Amount	\$23,049
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,412
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$35,108
Contractual Post-Employment Benefit Description of Payout of Sick days	max at retirement CBU max 15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported



Name=Matthew Jennings

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Sandra Kacedon

Category	Measure
Job Title	Principal
Job Title II	None Reported
Base Annual Salary Amount	\$117,458
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	250
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,850
Total Bonuses Amount	\$3,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$225
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$29,682
Contractual Post-Employment Benefit Description of Payout of Sick days	max at retirement, CBU max 15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Sandra Kacedon

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Thaddeus Thompson

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$63,609
Full-Time Equivalent (FTE)	0.6
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/16/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	156
Contracted Number of Annual Vacation Days	12
Contracted Number of Annual Sick Days	7
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,893
Contractual Post-Employment Benefit Description of Payout of Sick days	max at retirement, CBU max 15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Thaddeus Thompson

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported