

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	319.0	299.0	281.0
On Roll Special Ed Full-Time	39.0	41.0	24.0
On Roll Subtotal	358.0	340.0	305.0
In Private School Placements	1.0	1.0	1.0
Received	40.0	35.0	25.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	5,808,687	5,924,849	6,041,569
	Total Tuition	10-1300	364,769	282,680	273,750
	Rents and Royalties	10-1910	6,250	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	63,814	108,700	104,000
	Interest Earned on Capital Reserve Funds	10-1XXX	13,118	400	400
	Total Revenues from Local Sources		6,256,638	6,316,629	6,419,719
General Fund Revenues from State Sources	School Choice Aid	10-3116	141,545	170,408	190,695
	Categorical Transportation Aid	10-3121	166,282	166,282	166,282
	Extraordinary Aid	10-3131	79,158	0	0
	Categorical Special Education Aid	10-3132	259,824	259,824	259,824
	Equalization Aid	10-3176	441,447	441,447	293,413
	Categorical Security Aid	10-3177	31,021	31,021	31,021
	Adjustment Aid	10-3178	140,295	14,728	0
	Total Revenues from State Sources		1,259,572	1,083,710	941,235
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	153,997	322,930	239,445
	Adjustment for Prior Year Encumbrances		0	288,541	0
	Actual Revenues (Over)/Under Expenditures		353,140	0	0
General Fund Revenues	Total Operating Budget		8,023,347	8,011,810	7,600,399
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	24,281	24,414	19,500
	Title II	20-4451-4455	5,347	5,318	2,264
	Title IV	20-4471-4474	10,000	14,184	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	73,517	82,212	30,239
	CARES Act Education Stabilization Fund	20-4530	0	19,523	0
	Coronavirus Relief Fund (CRF)	20-4532	0	13,095	0
	Other	20-4XXX	29,547	33,926	20,000
	Total Revenues from Federal Sources		142,692	192,672	72,003
Special Revenue Fund Revenues	Total Grants and Entitlements		142,692	192,672	72,003

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	241,925	245,625	243,000
	Total Revenues from Local Sources		241,925	245,625	243,000
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		241,925	245,625	243,000
Debt Service Fund Revenues	Total Repayment of Debt		241,925	245,625	243,000
All Fund Revenues	Total Revenues/Sources		8,407,964	8,450,107	7,915,402
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		8,407,964	8,450,107	7,915,402

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,995,484	2,161,447	2,098,945
	Special Education-Instruction	11-2XX-100-XXX	568,859	594,166	586,728
	Basic Skills/Remedial-Instruction	11-230-100-XXX	237,223	218,482	228,465
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	26,171	33,353	35,407
	School-Sponsored Athletics-Instruction	11-402-100-XXX	27,512	37,786	28,701
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	41,053	105,080	114,974
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	41,833	41,700	46,020
	Undistributed Expenditures-Health Services	11-000-213-XXX	70,040	81,503	78,717
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	58,770	76,637	97,416
	Undistributed Expenditures-Guidance	11-000-218-XXX	45,360	54,615	51,060
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	268,093	321,872	289,815
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	99,020	133,292	148,963
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	156,335	183,090	174,034
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	7,397	5,400	7,424
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	185,189	202,352	183,775
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	78,599	90,788	82,058
	Undistributed Expenditures-Central Services	11-000-251-XXX	185,662	180,774	148,101
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	586,823	714,628	697,515
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	314,079	503,197	514,118
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,403,818	1,945,393	1,970,431
		Total Undistributed Expenditures		3,542,071	4,640,321
General Fund Current Expenses	Total General Current Expense		6,397,320	7,685,555	7,582,667
Capital Outlay	Equipment	12-XXX-XXX-730	176,118	308,523	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	631,488	17,332	17,332
	Increase In Capital Reserve	10-604	805,303	0	0
	Interest Deposit to Capital Reserve	10-604	13,118	400	400
		Total Capital Outlay		1,626,027	326,255
General Fund Expenses and Transfers	General Fund Grand Total		8,023,347	8,011,810	7,600,399

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	24,281	24,414	19,500
	Title II	20-XXX-XXX-XXX	5,347	5,318	2,264
	Title IV	20-XXX-XXX-XXX	10,000	14,184	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	73,517	82,212	30,239
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	19,523	0
	Other	20-XXX-XXX-XXX	29,547	33,926	20,000
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	13,095	0
	Total Federal Projects	20-XXX-XXX-XXX	142,692	192,672	72,003
Special Revenue Fund Expenses	Total Special Revenue Funds		142,692	192,672	72,003
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	241,925	245,625	243,000
	Total Debt Service Funds		241,925	245,625	243,000
All Fund Expenses	Total Expenditures/Appropriations		8,407,964	8,450,107	7,915,402
Expenses Net of Transfers	Total Expenditures Net of Transfers		8,407,964	8,450,107	7,915,402

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	1,727,525	1,966,457	1,966,857	1,967,257
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	365,000	365,000	365,000	365,000
	Legal Reserve	397,769	483,217	239,445	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	353,569	329,158	250,000	250,000
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,039	\$16,950	\$22,010	\$20,816	\$22,799
Total Classroom Instruction	\$10,942	\$10,386	\$13,125	\$12,315	\$13,674
Classroom-Salaries and Benefits	\$10,163	\$9,635	\$12,283	\$11,205	\$12,776
Classroom-General Supplies and Textbooks	\$517	\$456	\$416	\$735	\$448
Classroom-Purchased Services	\$262	\$294	\$426	\$374	\$450
Total Support Services	\$2,965	\$2,805	\$4,027	\$3,758	\$4,083
Support Services-Salaries and Benefits	\$2,844	\$2,691	\$3,544	\$3,509	\$3,576
Total Administrative Costs	\$1,837	\$1,633	\$1,921	\$1,877	\$1,877
Administration Salaries and Benefits	\$1,666	\$1,421	\$1,653	\$1,517	\$1,611
Total Operations and Maintenance of Plant	\$2,035	\$1,890	\$2,482	\$2,454	\$2,690
Operations and Maintenance-Salaries and Benefits	\$1,021	\$931	\$1,217	\$1,106	\$1,251
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$215	\$196	\$315	\$287	\$298
Total Equipment Costs	\$307	\$494	\$351	\$907	\$0
Legal Costs	\$11	\$36	\$58	\$34	\$59
Employee Benefits as a percentage of salaries*	39.32%	35.60%	48.65%	46.70%	47.59%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Banking	Hunterdon/ Warren Association of School Business Administrators	0
Business Services	Shared with Milford School District	0
Curriculum Services	Shared with Hunterdon County Schools and Delaware Valley Regional High School	0
Custodial and Maintenance Services	As needed with Delaware Valley Regional High School	0
Food Services	Kingwood, Alexandria, Frenchtown, Milford and Delaware Valley Regional High School - RFP services	0
Insurance Coverages and Benefits	New Jersey School Insurance Group, ERIC WEST JIF	0
Municipal/Public Works	Kingwood Township for use of the Public Park	0
Professional Staff Development	Shared with various districts in Hunterdon and Delaware Valley Regional High School	0
Purchasing	Telephone- Kingwood, Alexandria, Frenchtown, Milford, Holland, and Delaware Valley Regional High School - RFP for Services	0
	Supplies/Services Hunterdon and Middlesex Educational Services	0
	Electricity and Gas Services - Alliances for Competitive Energy Services	0
Special Education Services	Shared with Milford School District	0
Superintendent and Assistant Sup.	Shared with Milford Public School	0
Technology Services	Delaware Valley Regional High School Consortium	0
	Hunterdon County Educational Services Commision	0
Transportation Services, including Fuel	Delaware Valley Regional High School Transportation Jointure	0

Estimated Tax Rates

Municipality	Category	Amount
Kingwood	(A) General Fund School Levy	6,041,569
	(D) Total School Levy	6,284,569
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	618,675,995
	(H) Estimated Equalized Valuation (as of 02/25/21)	622,331,776
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.9765
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.0158
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9708
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0098

Employee Contract List for District

Name	Category	Measure
Eric Carr	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$82,726
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,954
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to 285 vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Eric Carr	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Leslie Callanan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$103,700
	Full-Time Equivalent (FTE)	0.8
	Shared with Another District?	Y
	Shared County	19
	Shared District	3180
	Job Title Other District	CST Supervisor
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	169
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Leslie Callanan	Total Allowances Amount	\$3,620
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Meaghan Emmons	Job Title	Administrative Assistant
	Job Title II	N/A
	Base Annual Salary Amount	\$79,531
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	19
	Shared District	3180

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	Business Office
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$500
	Total Stipends Amount	\$6,630
Meaghan Emmons	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$86,845
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of sick day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Meaghan Emmons	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michele McCann	Job Title	Board Secretary
	Job Title II	SBA
	Base Annual Salary Amount	\$126,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	19
	Shared District	3180
	Job Title Other District	SBA
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,875
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,596
Contractual Post-Employment Benefit Description of Payout of Sick days	50% of Sick days	

Employee Contract List for District

Name	Category	Measure
Michele McCann	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Rick Falkenstein	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$208,485
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	19
	Shared District	3180
	Job Title Other District	CSA/Principal
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Rick Falkenstein	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,955
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,830
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$43,063
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max of 35 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Tim Loveland	Job Title	Principal
	Job Title II	N/A
	Base Annual Salary Amount	\$100,394
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,458
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Tim Loveland	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported