

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	296.0	297.0	281.0
On Roll Special Ed Full-Time	39.0	29.0	40.0
On Roll Subtotal	335.0	326.0	321.0
In Private School Placements	1.0	2.0	1.0
Received	9.0	14.0	28.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	5,584,205	5,694,797	5,808,687
Total Tuition	10-1300	50,347	17,500	178,750
Rents And Royalties	10-1910	4,700	0	0
Sale Of Property	10-1930	3,930	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	31,633	10,700	105,440
Interest Earned On Current Expense Emergency Res	10-1XXX	1,375	0	0
Interest Earned On Capital Reserve Funds	10-1XXX	10,258	0	0
Subtotal - Revenues From Local Sources		5,686,448	5,722,997	6,092,877
Revenues from State Sources:				
School Choice Aid	10-3116	134,123	150,304	141,545
Categorical Transportation Aid	10-3121	157,946	166,282	166,282
Extraordinary Aid	10-3131	59,735	0	0
Categorical Special Education Aid	10-3132	244,823	259,824	259,824
Equalization Aid	10-3176	441,447	441,447	441,447
Categorical Security Aid	10-3177	31,021	31,021	31,021
Adjustment Aid	10-3178	274,896	224,260	140,295
PARCC Readiness Aid	10-3181	3,440	0	0
Per Pupil Growth Aid	10-3182	3,160	0	0
Professional Learning Community Aid	10-3183	3,440	0	0
Other State Aids	10-3XXX	2,900	0	0
State Reimbursement For Lead Testing Of Drinking Water	10-3300	1,310	0	0
Subtotal - Revenues From State Sources		1,358,241	1,273,138	1,180,414
Budgeted Fund Balance - Operating Budget	10-303	112,479	251,934	153,997
Transfers From Other Funds	10-5200	27,752	0	0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Adjustment For Prior Year Encumbrances		0	332,851	0
Actual Revenues (Over)/Under Expenditures		-171,092	0	0
Total Operating Budget		7,013,828	7,580,920	7,427,288
Grants and Entitlements:				
Revenues from Federal Sources:				
Title I	20-4411-4416	25,737	25,927	19,303
Title II	20-4451-4455	5,977	5,356	4,017
Title IV	20-4471-4474	10,000	10,000	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	74,483	73,358	49,980
Other	20-4XXX	34,771	34,339	22,601
Total Revenues From Federal Sources		150,968	148,980	95,901
Total Grants And Entitlements		150,968	148,980	95,901
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	249,150	248,075	241,925
Total Revenues From Local Sources		249,150	248,075	241,925
Total Local Repayment Of Debt		249,150	248,075	241,925
Total Repayment Of Debt		249,150	248,075	241,925
Total Revenues/Sources		7,413,946	7,977,975	7,765,114
Total Revenues/Sources Net of Transfers		7,413,946	7,977,975	7,765,114

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	1,936,589	2,083,393	2,035,895
Special Education - Instruction	11-2XX-100-XXX	552,788	555,703	584,571
Basic Skills/Remedial - Instruction	11-230-100-XXX	200,585	232,756	241,156
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	25,096	29,054	29,265
School-Sponsored Athletics - Instruction	11-402-100-XXX	23,475	36,872	33,617
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	54,206	145,862	110,072
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	15,000	42,977	48,038
Undist. Expenditures - Health Services	11-000-213-XXX	68,085	71,752	76,533
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	63,684	68,524	74,826
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	22,538	0	0
Undist. Expenditures - Guidance	11-000-218-XXX	51,760	52,868	54,278
Undist. Expenditures - Child Study Teams	11-000-219-XXX	256,991	295,090	310,193
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	80,679	87,459	124,826
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	173,133	160,066	163,490
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	4,491	10,400	5,900
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	172,039	218,870	207,802
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	125,634	120,572	78,599
Undist. Expend. - Central Services	11-000-251-XXX	179,217	199,775	186,967
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	599,639	676,767	614,025
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	345,147	438,611	417,435
Personal Services - Employee Benefits	11-XXX-XXX-2XX	1,495,210	1,777,654	2,012,468
Total Undistributed Expenditures		3,707,453	4,367,247	4,485,452
Increase In Maintenance Reserve	10-606	50,000	0	0
Increase In Current Expense Emergency Reserve	10-607	50,000	0	0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Interest Earned On Current Expense Emergency Res	10-607	1,375	0	0
Total General Current Expense		6,547,361	7,305,025	7,409,956
Capital Expenditures:				
Equipment	12-XXX-XXX-730	54,970	47,235	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	48,487	228,660	17,332
Increase In Capital Reserve	10-604	352,752	0	0
Interest Deposit To Capital Reserve	10-604	10,258	0	0
Total Capital Outlay		466,467	275,895	17,332
General Fund Grand Total		7,013,828	7,580,920	7,427,288
Special Grants and Entitlements:				
Federal Projects:				
Title I	20-XXX-XXX-XXX	25,737	25,927	19,303
Title II	20-XXX-XXX-XXX	5,977	5,356	4,017
Title IV	20-XXX-XXX-XXX	10,000	10,000	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	74,483	73,358	49,980
Other	20-XXX-XXX-XXX	34,771	34,339	22,601
Total Federal Projects	20-XXX-XXX-XXX	150,968	148,980	95,901
Total Special Revenue Funds		150,968	148,980	95,901
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	249,150	248,075	241,925
Total Debt Service Funds		249,150	248,075	241,925
Total Expenditures/Appropriations		7,413,946	7,977,975	7,765,114
Total Expenditures Net of Transfers		7,413,946	7,977,975	7,765,114

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	381,089	347,090	250,000	250,000
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,196,442	1,356,252	1,356,252	1,356,252
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	240,000	290,000	290,000	290,000
Restricted for General Operating Budget	Legal Reserve	267,323	308,841	153,997	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	152,354	203,729	203,729	203,729
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,283	\$18,008	\$19,959	\$20,615	\$21,441
Total Classroom Instruction	\$10,235	\$10,829	\$12,076	\$12,266	\$12,888
Classroom-Salaries and Benefits	\$9,325	\$10,056	\$11,202	\$11,181	\$12,070
Classroom-General Supplies and Textbooks	\$603	\$563	\$497	\$694	\$460
Classroom-Purchased Services	\$307	\$210	\$378	\$390	\$358
Total Support Services	\$2,764	\$2,981	\$3,320	\$3,401	\$3,868
Support Services-Salaries and Benefits	\$2,492	\$2,812	\$3,072	\$3,170	\$3,630
Total Administrative Costs	\$1,743	\$1,885	\$2,042	\$2,201	\$2,059
Administration Salaries and Benefits	\$1,533	\$1,679	\$1,764	\$1,770	\$1,775
Total Operations and Maintenance of Plant	\$2,324	\$2,079	\$2,220	\$2,426	\$2,295
Operations and Maintenance-Salaries and Benefits	\$927	\$1,045	\$1,130	\$1,133	\$1,160
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$183	\$190	\$249	\$269	\$271
Total Equipment Costs	\$179	\$164	\$0	\$145	\$0
Legal Costs	\$18	\$20	\$55	\$49	\$56
Employee Benefits as a percentage of salaries*	31.91%	38.89%	46.07%	44.75%	49.08%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Shared with Milford School District	0
Custodial and Maintenance Services	Delaware Valley Regional High School - Services for Electrician	0
Food Services	Kingwood, Alexandria, Frenchtown, Milford and Delaware Valley Regional High School - RFP for services	0
Banking	Hunterdon/Warren Association of School Business Administrators	0
Superintendent and Assistant Sup.	Shared with Milford School District - Services for Superintendent	0
Transportation Services, including Fuel	Delaware Valley Regional High School Transportation Jointure	0
Purchasing	Telephone - Kingwood, Alexandria, Frenchtown, Milford, Holland, and Delaware Valley Regional High School - RFP for services	0
Purchasing	Supplies/Services Hunterdon and Middlesex County Educational Services	0
Purchasing	Electricity and Gas Services - Alliance for Competitive Energy Services	0
Municipal/Public Works	Kingwood Township salting and Plowing	0
Curriculum Services	Shared with Hunterdon County Schools and Delaware Regional High School District	0
Professional Staff Development	Shared with various districts with Hunterdon and Delaware Valley Regional High School	0
Technology Services	Delaware Valley Regional High School Technology Consortium	0
Insurance Coverages and Benefits	New Jersey School Insurance Group, ERIC WEST JIF, for property, liability and worker's compensation	0

ID=Kingswood

Category	Amount
(A) General Fund School Levy	5,808,687
(D) Total School Levy	6,050,612
(B) Estimated Net Taxable Valuation (as of 12/21/18)	617,187,688
(H) Estimated Equalized Valuation (as of 10/01/18)	613,131,886
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.9412
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.9804
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9474
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9868

Name=Eric Carr

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	CEFM
Base Annual Salary Amount	\$78,281
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$4,280
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,527
Contractual Post-Employment Benefit Description of Payout of Sick days	50% of sick days up to 4,000k
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$301.08 a day at a max of 25
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused convert to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Eric Carr

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Leslie Callanan

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	CST Supervisor
Base Annual Salary Amount	\$98,433
Full-Time Equivalent (FTE)	0.8
Shared with Another District?	Y
Shared County	19
Shared District	3180
Job Title Other District	CST Supervisor
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	160
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,620
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,000
Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused up to max of \$12,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Leslie Callanan

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Meaghan Emmons

Category	Measure
Job Title	Administrative Assistant
Job Title II	None Reported
Base Annual Salary Amount	\$75,258
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,500
Total Bonuses Amount	\$500
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,236
Contractual Post-Employment Benefit Description of Payout of Sick days	50% of sick days up to \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$289.45 at max of 25 days
Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Meaghan Emmons

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michele McCann

Category	Measure
Job Title	Board Secretary
Job Title II	SBA
Base Annual Salary Amount	\$105,226
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$5,410
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,141
Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused sick days up to \$15k
Contractual Post-Employment Benefit Description of Payout of Vacation days	404.72 day up to 30
Contractual Post-Employment Benefit Description of Payout of Personal days	3 convert to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Michele McCann

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Rick Falkenstein

Category	Measure
Job Title	Superintendent
Job Title II	Supervisor C/I
Base Annual Salary Amount	\$174,268
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	19
Shared District	3180
Job Title Other District	Superintendent
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/23
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$7,955
Total Bonuses Amount	\$26,123
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,830
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$38,459
Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused to a max of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$670.26 a day at a Max of 35 days
Contractual Post-Employment Benefit Description of Payout of Personal days	3 Convert to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Rick Falkenstein

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Tim Loveland

Category	Measure
Job Title	Principal
Job Title II	Dean of Students
Base Annual Salary Amount	\$95,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$5,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,135
Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused sick days up to \$10K
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$365.38 up to 25 days
Contractual Post-Employment Benefit Description of Payout of Personal days	3 Convert to sick
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Tim Loveland

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported