

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	552.0	522.0	553.0
On Roll Regular Shared-Time	50.0	64.0	0.0
On Roll Special Ed Full-Time	100.0	109.0	110.0
On Roll Special Ed Shared-Time	27.0	26.0	0.0
On Roll Subtotal	729.0	721.0	663.0
In Private School Placements	7.0	5.0	7.0
Sent to Other Districts Regular	3.0	4.0	22.0
Sent to Other Districts Special Ed	1.5		14.5
Received	6.5	3.0	1.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	14,031,941	14,197,385	15,043,555
Total Tuition	10-1300	44,857	24,000	28,000
Rents And Royalties	10-1910	510,440	347,086	209,583
Unrestricted Miscellaneous Revenues	10-1XXX	127,034	55,000	54,900
Interest Earned On Current Expense Emergency Res	10-1XXX	0	0	50
Interest Earned On Maintenance Reserve	10-1XXX	0	0	50
Interest Earned On Capital Reserve Funds	10-1XXX	9,097	500	500
Subtotal - Revenues From Local Sources		14,723,369	14,623,971	15,336,638
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	116,642	17,291	17,291
Extraordinary Aid	10-3131	201,658	0	0
Categorical Special Education Aid	10-3132	592,662	592,662	592,662
Equalization Aid	10-3176	3,173,700	3,173,700	2,819,452
Categorical Security Aid	10-3177	74,763	74,763	74,763
Adjustment Aid	10-3178	21,693	0	0
PARCC Readiness Aid	10-3181	9,080	0	0
Per Pupil Growth Aid	10-3182	9,080	0	0
Professional Learning Community Aid	10-3183	8,210	0	0
Other State Aids	10-3XXX	3,506	0	0
Subtotal - Revenues From State Sources		4,210,994	3,858,416	3,504,168
Budgeted Fund Balance - Operating Budget	10-303	0	405,164	200,000
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	2,207,318	0
Withdrawal From Maint. Reserve	10-310	0	80,500	0
Withdrawal From Current Expense Emergency Rsv	10-312	0	55,281	0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Transfers From Other Funds	10-5200	555,962	0	0
Adjustment For Prior Year Encumbrances		0	286,125	0
Actual Revenues (Over)/Under Expenditures		-1,538,699	0	0
Total Operating Budget		17,951,626	21,516,775	19,040,806
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	4,257	92,897	0
Total Revenues From Local Sources	20-1XXX	4,257	92,897	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	62,618	0	0
Total Revenues From State Sources		62,618	0	0
Revenues from Federal Sources:				
Title I	20-4411-4416	7,171	36,982	17,193
Title II	20-4451-4455	10,000	12,724	9,397
Title III	20-4491-4494	877	571	485
Title IV	20-4471-4474	7,860	13,990	8,500
I.D.E.A. Part B (Handicapped)	20-4420-4429	174,166	160,566	136,481
Other	20-4XXX	4,750	0	0
Total Revenues From Federal Sources		204,824	224,833	172,056
Total Grants And Entitlements		271,699	317,730	172,056
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	577,600	551,200	0
Total Revenues From Local Sources		577,600	551,200	0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Local Repayment Of Debt		577,600	551,200	0
Total Repayment Of Debt		577,600	551,200	0
Total Revenues/Sources		18,800,925	22,385,705	19,212,862
Total Revenues/Sources Net of Transfers		18,800,925	22,385,705	19,212,862

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	4,430,603	4,805,135	4,573,608
Special Education - Instruction	11-2XX-100-XXX	1,002,289	1,012,584	1,022,387
Bilingual Education - Instruction	11-240-100-XXX	356	2,000	46,982
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	211,807	229,431	222,841
School-Sponsored Athletics - Instruction	11-402-100-XXX	841,585	913,831	895,959
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,336,165	1,342,366	1,320,657
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	0	21,763	46,756
Undist. Expenditures - Health Services	11-000-213-XXX	210,090	209,330	199,939
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	102,346	119,127	118,167
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	406,532	454,498	398,346
Undist. Expenditures - Guidance	11-000-218-XXX	623,308	650,064	560,477
Undist. Expenditures - Child Study Teams	11-000-219-XXX	516,328	547,931	533,927
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	431,510	354,027	444,792
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	459,663	597,175	633,113
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	14,983	52,300	20,600
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	429,481	389,688	349,599
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	430,419	428,648	411,228
Undist. Expend. - Central Services	11-000-251-XXX	366,196	350,761	399,613
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	65,239	0	0
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,426,972	1,691,716	1,530,156
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,223,131	1,254,436	1,253,614
Personal Services - Employee Benefits	11-XXX-XXX-2XX	2,979,985	3,295,364	3,548,380
Total Undistributed Expenditures		11,022,348	11,759,194	11,769,364
Interest Earned On Maintenance Reserve	10-606	0	0	50

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Interest Earned On Current Expense Emergency Res	10-607	0	0	50
Total General Current Expense		17,508,988	18,722,175	18,531,241
Capital Expenditures:				
Equipment	12-XXX-XXX-730	53,349	35,728	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	389,289	2,758,372	509,065
Interest Deposit To Capital Reserve	10-604	0	500	500
Total Capital Outlay		442,638	2,794,600	509,565
General Fund Grand Total		17,951,626	21,516,775	19,040,806
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	4,257	92,897	0
Other State Projects:				
Vocational Education	20-XXX-XXX-XXX	62,618	0	0
Total Other State Projects		62,618	0	0
Total State Projects	20-XXX-XXX-XXX	62,618	0	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	7,171	36,982	17,193
Title II	20-XXX-XXX-XXX	10,000	12,724	9,397
Title III	20-XXX-XXX-XXX	877	571	485
Title IV	20-XXX-XXX-XXX	7,860	13,990	8,500
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	174,166	160,566	136,481
Other	20-XXX-XXX-XXX	4,750	0	0
Total Federal Projects	20-XXX-XXX-XXX	204,824	224,833	172,056
Total Special Revenue Funds		271,699	317,730	172,056
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	577,600	551,200	0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Debt Service Funds		577,600	551,200	0
Total Expenditures/Appropriations		18,800,925	22,385,705	19,212,862
Total Expenditures Net of Transfers		18,800,925	22,385,705	19,212,862

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	915,140	764,196	424,613	224,613
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	806,865	2,504,708	432,309	432,809
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	208,300	208,300	127,800	127,850
Restricted for General Operating Budget	Legal Reserve	0	0	0	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	250,000	250,000	194,719	194,769
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,722	\$21,565	\$22,980	\$23,848	\$23,986
Total Classroom Instruction	\$8,502	\$9,972	\$10,625	\$11,020	\$11,118
Classroom-Salaries and Benefits	\$7,880	\$9,119	\$9,636	\$9,923	\$10,155
Classroom-General Supplies and Textbooks	\$212	\$385	\$408	\$458	\$355
Classroom-Purchased Services	\$410	\$468	\$580	\$639	\$609
Total Support Services	\$3,683	\$5,110	\$5,539	\$5,701	\$5,863
Support Services-Salaries and Benefits	\$3,402	\$4,791	\$5,113	\$5,163	\$5,469
Total Administrative Costs	\$1,970	\$2,255	\$2,091	\$2,154	\$2,141
Administration Salaries and Benefits	\$1,568	\$1,870	\$1,721	\$1,773	\$1,838
Total Operations and Maintenance of Plant	\$2,005	\$2,348	\$2,702	\$2,881	\$2,739
Operations and Maintenance-Salaries and Benefits	\$1,008	\$1,229	\$1,511	\$1,558	\$1,680
Board Contribution to Food Services	\$10	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1,552	\$1,880	\$2,024	\$2,092	\$2,125
Total Equipment Costs	\$250	\$77	\$0	\$53	\$0
Legal Costs	\$62	\$23	\$50	\$52	\$45
Employee Benefits as a percentage of salaries*	28.09%	30.25%	33.30%	32.09%	34.54%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	260	Hunterdon County PolyTech	209,583	Building Use Fee for Hosting Computer Science Academy

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Business Services are provided to the Frenchtown BOE and Hampton BOE, Business Administrator/Board Secretary and payroll	0
Custodial and Maintenance Services	Facility Management Services and custodial/maintenance time and materials services with Frenchtown BOE	0
Social Worker/Psychologist	School Psychologist and LDTC Services provided to Frenchtown BOE	0
Superintendent and Assistant Sup.	Shared Superintendent with Frenchtown BOE	0
Transportation Services, including Fuel	Joint Transportation with multiple districts for regular, special ed, nonpublic, athletic and field trips	0
Transportation Services, including Fuel	Vehicle maintenance and inspection services provided to multiple districts	0
Transportation Services, including Fuel	Fueling contracts with other districts as well as transportation routing and management services	0
Purchasing	ACES consortium for electric generation	0
Purchasing	Internet consortium with Alexandria, Holland, Kingwood, Frenchtown and Milford for broadband services and long distance telephone service	0
Purchasing	Member of purchasing copps with HCESC, ESCNJ, Somerset County, Ed Data, national contracts as necessary for supplies, materials, and facility maintenance needs	0
Curriculum Services	Shared curriculum mapping software with Frenchtown and Milford	0
Technology Services	Shared Technology Services contracts with Alexandria and Hunterdon Poly-Tech	0
Technology Services	Shared time and materials contracted services with Frenchtown, Milford, Bethlehem Township, Franklin Township and Kingwood Township Municipal	0

ID=Alexandria Twp

Category	Amount
(A) General Fund School Levy	4,966,127
(D) Total School Levy	4,966,127
(B) Estimated Net Taxable Valuation (as of 02/11/19)	718,141,815
(H) Estimated Equalized Valuation (as of 02/11/19)	718,141,815
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.6915
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.6915
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.6915
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.6915

ID=Frenchtown

Category	Amount
(A) General Fund School Levy	965,161
(D) Total School Levy	965,161
(B) Estimated Net Taxable Valuation (as of 02/11/19)	149,957,150
(H) Estimated Equalized Valuation (as of 02/11/19)	149,957,150
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.6436
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.6436
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.6436
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.6436

ID=Holland Twp

Category	Amount
(A) General Fund School Levy	4,183,203
(D) Total School Levy	4,183,203
(B) Estimated Net Taxable Valuation (as of 02/11/19)	625,901,715
(H) Estimated Equalized Valuation (as of 02/11/19)	625,901,715
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.6683
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.6683
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.6683
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.6683

ID=Kingswood

Category	Amount
(A) General Fund School Levy	3,912,741
(D) Total School Levy	3,912,741
(B) Estimated Net Taxable Valuation (as of 02/11/19)	617,187,688
(H) Estimated Equalized Valuation (as of 02/11/19)	617,187,688
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.6340
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.6340
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.6340
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.6340

ID=Milford

Category	Amount
(A) General Fund School Levy	1,016,323
(D) Total School Levy	1,016,323
(B) Estimated Net Taxable Valuation (as of 02/11/19)	116,089,833
(H) Estimated Equalized Valuation (as of 02/11/19)	116,089,833
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.8755
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.8755
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.8755
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.8755

Name=Carla Abert

Category	Measure
Job Title	Other
Job Title II	Fiscal Specialist
Base Annual Salary Amount	\$78,502
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	19
Shared District	1970
Job Title Other District	Payroll
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	School Holidays
Total Allowances Amount	\$1,325
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,635
Contractual Post-Employment Benefit Description of Payout of Sick days	Only upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned days paid upon separation
Contractual Post-Employment Benefit Description of Payout of Personal days	No contract provision
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Carla Abert

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	Shared services with Hampton
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Daria Wasserbach

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$189,689
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	19
Shared District	1680
Job Title Other District	Superintendent
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/23
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$4,020
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,800
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,296
Contractual Post-Employment Benefit Description of Payout of Sick days	Only upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout of earned days upon separation
Contractual Post-Employment Benefit Description of Payout of Personal days	No provision in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Daria Wasserbach

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$4,221
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Health Benefit Waiver
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	Shared Services with Frenchtown
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=James Kluska

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Social Studies & WL
Base Annual Salary Amount	\$104,267
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/24/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	200
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	21
Description of Other Contracted Non-Working Days	School Holidays
Total Allowances Amount	\$3,820
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Only upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	No contract provision
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=James Kluska

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jeffrey Scott

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$97,266
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	School Holidays
Total Allowances Amount	\$1,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,053
Contractual Post-Employment Benefit Description of Payout of Sick days	Only upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned days upon seperation
Contractual Post-Employment Benefit Description of Payout of Personal days	No contract provision
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Jeffrey Scott

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$4,000
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Health Benefit Waiver
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jeremiah Ford

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation
Base Annual Salary Amount	\$128,774
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	School Holidays
Total Allowances Amount	\$600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,429
Contractual Post-Employment Benefit Description of Payout of Sick days	Only upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned days paid upon separation
Contractual Post-Employment Benefit Description of Payout of Personal days	No provision in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Jeremiah Ford

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kelly Morris

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$80,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	19
Shared District	1970
Job Title Other District	Assistant Business Admin.
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	10
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	School Holidays
Total Allowances Amount	\$2,445
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$592
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,667
Contractual Post-Employment Benefit Description of Payout of Sick days	Only upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned days paid upon separation
Contractual Post-Employment Benefit Description of Payout of Personal days	No contract provision
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Kelly Morris

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$2,000
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Mentoring fee
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	Shared services with Hampton
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kristina Sterbenc

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Guidance
Base Annual Salary Amount	\$93,562
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/24/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	200
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	21
Description of Other Contracted Non-Working Days	School Holidays
Total Allowances Amount	\$4,220
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Only upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	No contract provision
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Kristina Sterbenc

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kyle Tinnes

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Fine & Practical Arts
Base Annual Salary Amount	\$93,562
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/24/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	200
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	21
Description of Other Contracted Non-Working Days	School Holidays
Total Allowances Amount	\$4,320
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Only upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	No contract provision
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Kyle Tinnes

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Matthew Cirigliano

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology
Base Annual Salary Amount	\$111,081
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	School Holidays
Total Allowances Amount	\$1,800
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,408
Contractual Post-Employment Benefit Description of Payout of Sick days	Only upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Days earned paid upon separation
Contractual Post-Employment Benefit Description of Payout of Personal days	No provision in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Matthew Cirigliano

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Matthew O'Brien

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Building and Grounds
Base Annual Salary Amount	\$92,054
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	19
Shared District	1680
Job Title Other District	Building and Grounds
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	School Holidays
Total Allowances Amount	\$2,250
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,540
Contractual Post-Employment Benefit Description of Payout of Sick days	Only upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned days upon separation
Contractual Post-Employment Benefit Description of Payout of Personal days	No contract provision
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Matthew O'Brien

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	Shared Services with Frenchtown
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Nicole Carro

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Science
Base Annual Salary Amount	\$96,369
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/24/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	200
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	21
Description of Other Contracted Non-Working Days	School Holidays
Total Allowances Amount	\$4,220
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Only upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	No contract provision
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Nicole Carro

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Scot Ebner

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	English
Base Annual Salary Amount	\$96,369
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/24/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	200
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	21
Description of Other Contracted Non-Working Days	School Holidays
Total Allowances Amount	\$4,220
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Only upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	No contract provision
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Scot Ebner

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Teresa Barna

Category	Measure
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$176,740
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	19
Shared District	1680
Job Title Other District	Business Administrator
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	School Holidays
Total Allowances Amount	\$7,935
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,800
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,798
Contractual Post-Employment Benefit Description of Payout of Sick days	Only upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout of earned days upon separation
Contractual Post-Employment Benefit Description of Payout of Personal days	No provision in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Teresa Barna

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	Shared Services with Frenchtown
Additional Comment 2	Shared Services with Hampton Effective 12-1-19
Additional Comment 3	None Reported