

Frenchtown School District BUDGET 2016-2017



Frenchtown Elementary Provides

- Voted Best Elementary School in Hunterdon County by community members and parents
- Small class sizes
- Specialized Reading Instruction
- Full day Kindergarten and Preschool programs
- Small school/community environment
- Compliance with State-mandated PARCC Assessments
- Realignment of Curriculum to Common Core
- Expanded Enrichment experiences
- Musical and theater performance opportunities
- World Language studies
- Sports teams and After School Clubs
- 70% of certified staff have advanced degrees
- Increased awareness of school safety
- 1:1 iPad initiative in the Middle School



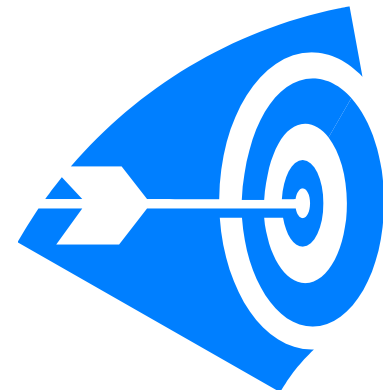
Frenchtown is Efficient with Funds

- Shared Administrative Services which improve efficiencies and curriculum alignment
- School Choice provides additional state revenues
- Participation in multiple purchasing cooperatives to reduce costs for instructional materials
- Shared instructional staff with neighboring districts where appropriate
- Participating member in the Delaware Valley Transportation Consortium and the Delaware Valley Technology Consortium
- Member of ACES for reduced energy costs



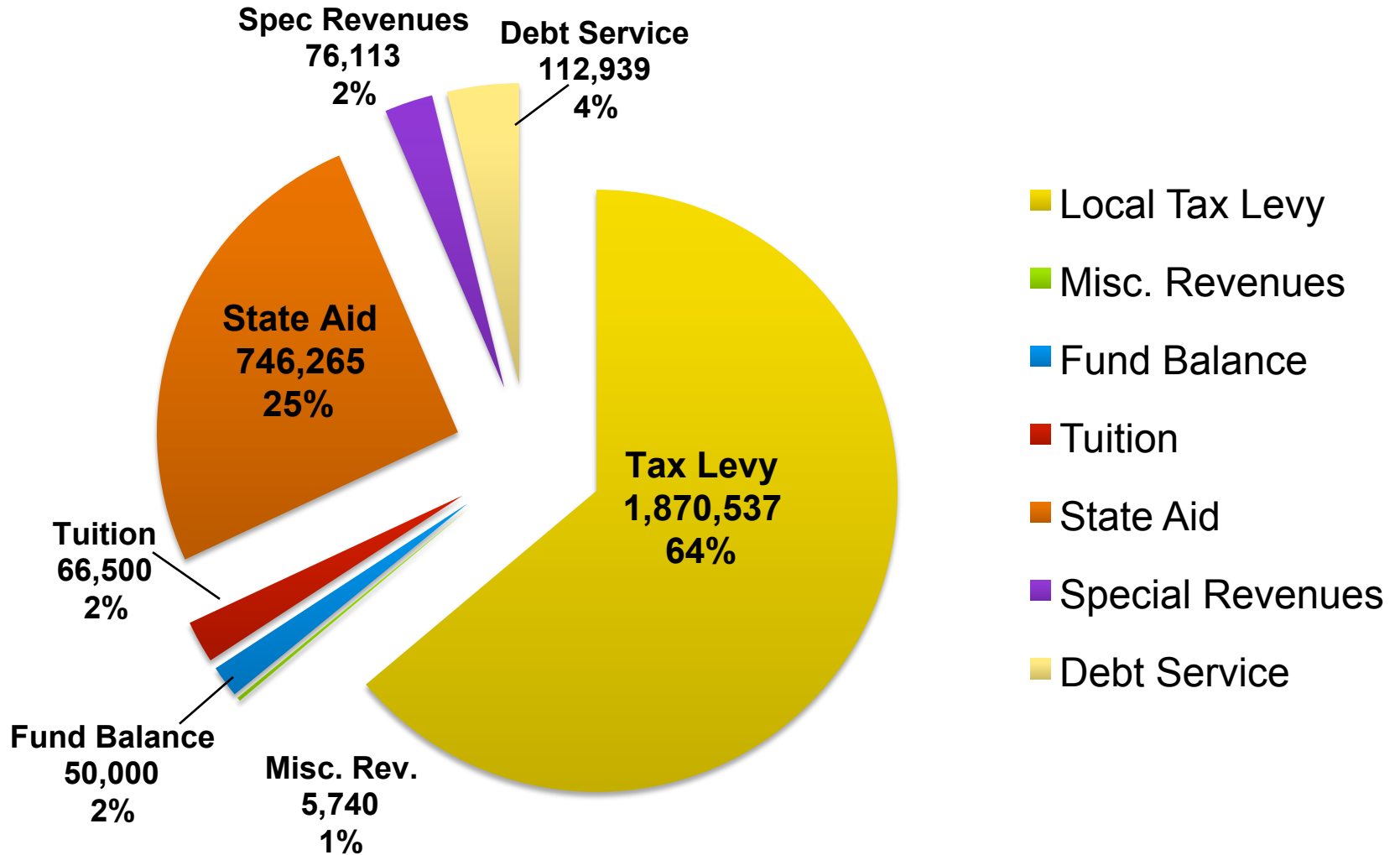
Goals for Budget

- Provide accurate information to the community regarding the budget process
- Maintain existing programs and look for opportunities or expansion of new programs
- Continue to provide a rigorous academic program for our students
- Keep our local property taxes under control

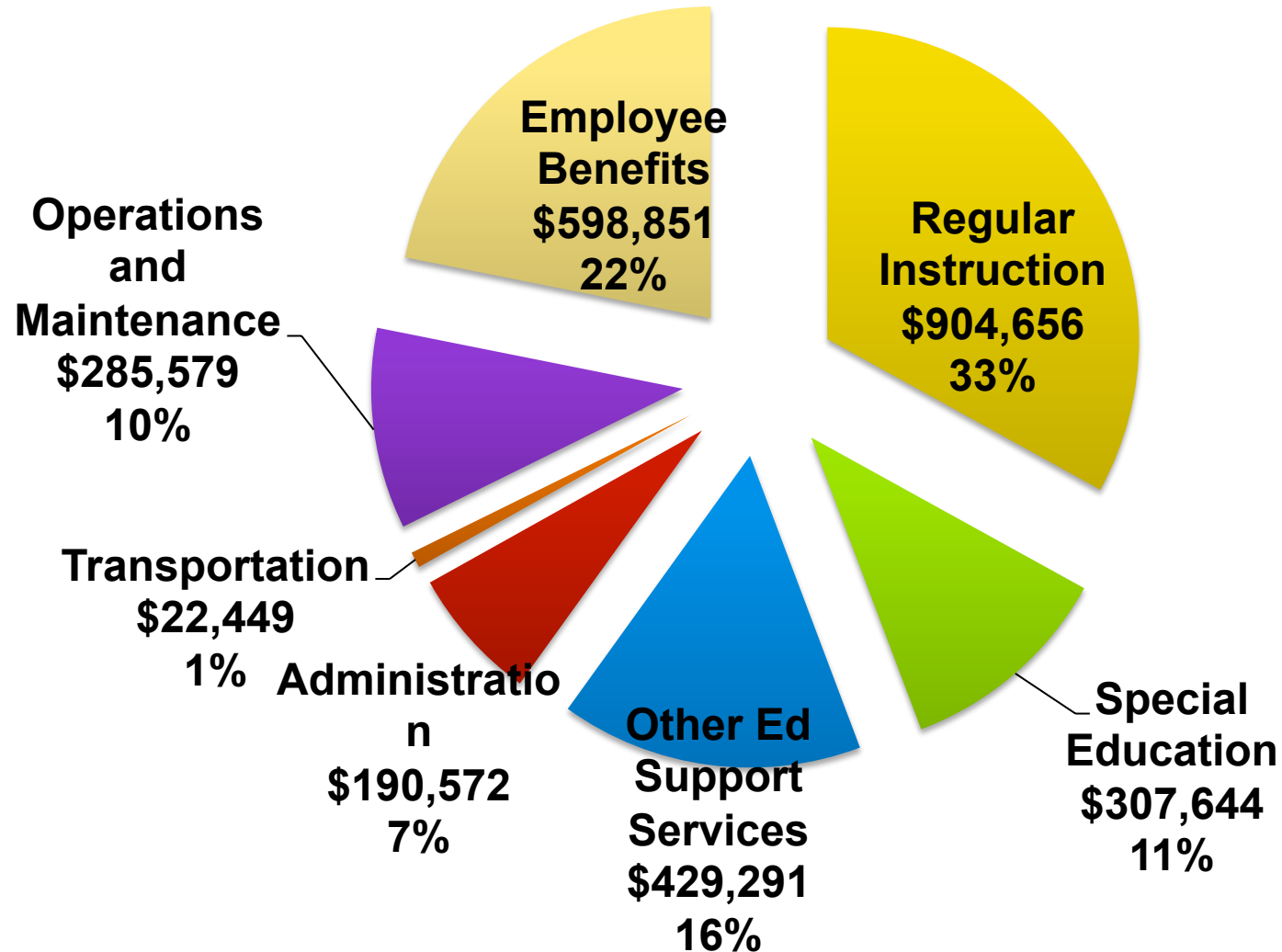


2016-17 Revenues

\$2,930,274



2016-17 General Fund Expenditures



General Fund Expenditure Comparisons

Program	2015-16	2016-17	\$ Change	% Change
Reg. Education	\$892,092	\$904,656	\$12,564	1.41%
Spec. Education	\$250,648	\$307,644	\$56,996	22.74%
Other Ed Support	\$382,608	\$429,291	\$46,683	12.2%
Tuition	\$81,000	\$0	-\$81,000	-100.00%
Administration	\$217,667	\$190,572	-\$27,095	-12.45%
Transportation	\$60,181	\$22,449	-\$37,732	-62.7%
Operations and Maint.	\$266,140	\$285,579	\$19,439	7.3%
Employee Benefits	\$604,125	\$598,851	-\$5,274	-0.87%
Total	\$2,754,461	\$2,739,042	-\$15,419	-0.56%

Tax Impact

	2012	2013	2014	2015	2016
Average Home Value	\$266,112	\$265,536	\$266,285	\$266,285	\$266,285
Tax Rate (Per 100s)	1.212	1.238	1.263	1.304	1.308
Tax Due for average home	\$3,226	\$3,287	\$3,363	\$3,472	\$3,483

For 2016 – School Tax Levy increase for average homeowner would translate to \$11.