

SUMMARY			Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Notes
Hard Costs								
Lester D. Wilson Elementary School			\$1,408,350	\$3,083,680	\$546,050	\$2,500	\$284,776	
Alexandria Middle School			\$3,664,064	\$2,561,080	\$938,364	\$12,700	\$429,810	
Hard Sub-total Budget			\$5,072,414	\$5,644,760	\$1,484,414	\$15,200	\$714,586	
Soft Costs								
Professional fees								
	Arch, Elec, Structural	%	7.90%	\$400,721	\$445,936	\$117,269	\$1,201	\$56,452
	Bonding/Legal Fees	Allow.	1.00%	\$50,724	\$56,448	\$14,844	\$152	\$7,146
FFE/Permits/Reimb.								
	Permits & approvals	Allow.	0.50%	\$25,362	\$28,224	\$7,422	\$76	\$3,573
	UCC review fees (DCA)	Allow.	0.50%	\$25,362	\$28,224	\$7,422	\$76	\$3,573
Contingency								
	Contingency (must hold 5% at Bid)	%	15.00%	\$760,862	\$846,714	\$222,662	\$2,280	\$107,188
Reimbursables								
	Printing/Reimb.	Allow.	0.20%	\$9,953	\$11,076	\$2,913	\$30	\$1,402
Soft Sub-total Budget			\$1,272,984	\$1,416,621	\$372,532	\$3,815	\$179,334	
Overall Hard + Soft Total Budget Estimate			\$6,345,398	\$7,061,381	\$1,856,946	\$19,015	\$893,920	

Alexandria Middle School	Quantity	Unit	Unit Cost	Priority Code	1	2	3	4	5	Comments
					Total	Total	Total	Total	Total	
Site Work					\$453,500	\$37,500	\$0	\$4,000	\$0	
Curb Replacement	500	LF	\$35	1	\$17,500	\$0	\$0	\$0	\$0	
Asphalt Mill and Overlay	68,000	SF	\$5	1	\$340,000	\$0	\$0	\$0	\$0	
Sidewalk Replacement	2,000	SF	\$8	1	\$16,000	\$0	\$0	\$0	\$0	
Paint Guardrail at Ramp	1	LS	\$2,500	1	\$2,500	\$0	\$0	\$0	\$0	
Replace Concrete Stairs	1	LS	\$7,500	1	\$7,500	\$0	\$0	\$0	\$0	
Soil Restoration / Reseeding	20,000	SF	\$3	1	\$60,000	\$0	\$0	\$0	\$0	
Fence Repairs / Rear of Building	1	LS	\$2,500	4	\$0	\$0	\$0	\$2,500	\$0	
Power Wash Retaining Walls	1	LS	\$1,500	4	\$0	\$0	\$0	\$1,500	\$0	
Repair Stairs/Railing at Gymnasium	1	LS	\$10,000	1	\$10,000	\$0	\$0	\$0	\$0	
ADD - Replace Stairs and Railings at Gymnasium	1	LS	\$30,000	2	\$0	\$30,000	\$0	\$0	\$0	
Storm Water Inlet Cleaning	1	LS	\$7,500	2	\$0	\$7,500	\$0	\$0	\$0	
					\$0	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0	\$0	\$0	
Building Envelope					\$1,337,824	\$20,000	\$527,064	\$8,700	\$0	
Brick Repointing / Repairs	750	SF	\$35	1	\$26,250	\$0	\$0	\$0	\$0	
Control Joint Replacement	2,000	LF	\$20	1	\$40,000	\$0	\$0	\$0	\$0	
Paint Underside of Roof behind Gym		SF	\$4	3	\$0	\$0	\$0	\$0	\$0	
Cast Stone Masonry Cleaning (Masonry Restoration)	1	LS	\$5,000	4	\$0	\$0	\$0	\$5,000	\$0	
Paint Exterior Metal Louvers	1	LS	\$2,500	4	\$0	\$0	\$0	\$2,500	\$0	
Low Slope Roof Replacement (EPDM)	65,883	SF	\$18	1	\$1,185,894	\$0	\$0	\$0	\$0	
ADD - Low Slope Roof Replacement (Built-Up)	65,883	SF	\$8	3	\$0	\$0	\$527,064	\$0	\$0	
Low Slope Roof Recoating and Repairs	6,120	SF	\$14	1	\$85,680	\$0	\$0	\$0	\$0	
Metal Roof Maintenance (Yearly)	2,400	SF	\$0.50	4	\$0	\$0	\$0	\$1,200	\$0	
Safety Glazing on Plate Galss Windows	2,000	SF	\$10	2	\$0	\$20,000	\$0	\$0	\$0	
					\$0	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0	\$0	\$0	
Interiors					\$225,000	\$21,500	\$16,800	\$0	\$0	
Lockset Replacement (Securoty Lockset)	30	EA	\$1,000	1	\$30,000	\$0	\$0	\$0	\$0	
Safety Film on Doors	300	SF	\$10	1	\$3,000	\$0	\$0	\$0	\$0	
Ceiling Replacement	24,000	SF	\$8	1	\$192,000	\$0	\$0	\$0	\$0	
Install VCT over polished Concrete (1972 Addition)	4,300	SF	\$5	2	\$0	\$21,500	\$0	\$0	\$0	
Install VCT over polished Concrete In Hallways (1996 Addition)	2,400	SF	\$7	3	\$0	\$0	\$16,800	\$0	\$0	
					\$0	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0	\$0	\$0	
Program Needs					\$0	\$0	\$240,000	\$0	\$0	
Renovate Computer and Technology Labs (STEM Lab)	1,600	SF	\$150	3	\$0	\$0	\$240,000	\$0	\$0	
					\$0	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0	\$0	\$0	

Alexandria Middle School	Quantity	Unit	Unit Cost	Priority Code	1	2	3	4	5	Comments
					Total	Total	Total	Total	Total	
Mechanical					\$1,134,540	\$1,590,000	\$0	\$0	\$0	
Replace Classroom Hot Water Unit Ventilators	10	EA	\$17,000	2	\$0	\$170,000	\$0	\$0	\$0	1974 wing
Replace Classroom HW/DX Self-Contained Unit Ventilators	4	EA	\$22,000	1	\$88,000	\$0	\$0	\$0	\$0	(3) 1996 addition (1) 1974 wing
Replace Classroom Packaged DX Rooftop (cooling only)	5	EA	\$28,000	1	\$140,000	\$0	\$0	\$0	\$0	2002 addition
Replace Classroom Duct-Mounted HW Coils	18	EA	\$5,000	2	\$0	\$90,000	\$0	\$0	\$0	throughout entire school
Replace Gymnasium #1 HW Heating&Ventilation Units	2	EA	\$20,000	1	\$40,000	\$0	\$0	\$0	\$0	1974 wing
Replace Gymnasium #2 Energy Recovery Rooftop Units	2	EA	\$50,000	1	\$100,000	\$0	\$0	\$0	\$0	2002 addition
Replace Main Office Packaged DX Rooftop (cooling only)	1	EA	\$25,000	1	\$25,000	\$0	\$0	\$0	\$0	1974 wing
Replace Media Center Packaged DX Rooftop (cooling only)	1	EA	\$35,000	1	\$35,000	\$0	\$0	\$0	\$0	1996 addition
Replace Cafeteria HW Heating&Ventilation Units	2	EA	\$20,000	1	\$40,000	\$0	\$0	\$0	\$0	1974 wing
Replace Classroom HW/DX Split Systems	6	EA	\$25,000	1	\$150,000	\$0	\$0	\$0	\$0	1974 wing and 1996 addition
Replace HW System Boiler #1	1	EA	\$160,000	1	\$160,000	\$0	\$0	\$0	\$0	HW System was installed ~1975 and ready for replacement with system specialties (exp. tanks, valves, etc.)
Replace HW System #1 Oil Pumps	2	EA	\$6,000	1	\$12,000	\$0	\$0	\$0	\$0	1974 wing
Replace HW System #1 Inline Pumps	2	EA	\$6,000	1	\$12,000	\$0	\$0	\$0	\$0	1974 wing
Replace HW System #1 Base-Mounted Pumps	2	EA	\$8,500	1	\$17,000	\$0	\$0	\$0	\$0	1974 wing
Replace HW System Boiler #2	1	EA	\$160,000	2	\$0	\$160,000	\$0	\$0	\$0	HW System was installed ~2003 and will approach end of the life cycle in approx. 5-8 years with system specialties (exp. tanks, valves, etc.)
Replace HW System #2 Oil Pumps	2	EA	\$6,000	1	\$12,000	\$0	\$0	\$0	\$0	2002 addition
Replace HW System #2 Base-Mounted Pumps	2	EA	\$8,500	1	\$17,000	\$0	\$0	\$0	\$0	2002 addition
Replace Small Exhaust Fans Throughout Building	28	EA	\$5,000	2	\$0	\$140,000	\$0	\$0	\$0	throughout entire school
Replace Large Exhaust Fans Throughout Building	8	EA	\$10,000	2	\$0	\$80,000	\$0	\$0	\$0	throughout entire school
Replace Misc. HVAC HW Heaters Throughout Building	18	EA	\$5,000	2	\$0	\$90,000	\$0	\$0	\$0	Cabinet Unit Heaters, Convector, Radiators/Radiation, etc.
Add Air Conditioning to Classrooms not served by RTUs	14	EA	\$30,000	2	\$0	\$420,000	\$0	\$0	\$0	This cost is an adder to the replacement of the UV in each room.
Add Air Conditioning to Gymnasium #1 & Locker Rooms	1	EA	\$160,000	2	\$0	\$160,000	\$0	\$0	\$0	1974 wing
Add Air Conditioning to Gymnasium #2 & Locker Rooms	1	EA	\$160,000	2	\$0	\$160,000	\$0	\$0	\$0	2002 addition
Add Air Conditioning to Cafeteria	1	EA	\$120,000	2	\$0	\$120,000	\$0	\$0	\$0	1974 wing
Upgrade / Provide Building Management System Controls	71,635	SF	\$4	1	\$286,540	\$0	\$0	\$0	\$0	BMS Front End is already established in the building (JCI) with all HVAC systems for 2002 building addition on the BMS (heating plant #2, RTUs, etc.). However may need require to be upgraded due to expandability of existing system
		EA		1	\$0	\$0	\$0	\$0	\$0	
		EA		1	\$0	\$0	\$0	\$0	\$0	
		LS		1	\$0	\$0	\$0	\$0	\$0	

Electrical					\$233,200	\$860,080	\$154,500	\$0	\$429,810	
Replace lighting with with LED lighting (interior, exterior)	71,635	SF	\$6	5	\$0	\$0	\$0	\$0	\$429,810	includes controls
Install school sign/announcement board light	1	EA	\$2,200	1	\$2,200	\$0	\$0	\$0	\$0	
Install convenience receptacles and lights at RTU's	3	EA	\$1,500	3	\$0	\$0	\$4,500	\$0	\$0	
Replace exit signs and emergency lights	40	EA	\$400	1	\$16,000	\$0	\$0	\$0	\$0	
Additional exterior emergency egress Lighting	5	EA	\$1,000	1	\$5,000	\$0	\$0	\$0	\$0	
Install (2) additional distribution panels	2	EA	\$6,000	2	\$0	\$12,000	\$0	\$0	\$0	
Upgrade electrical service for new air conditioning	1	EA	\$200,000	2	\$0	\$200,000	\$0	\$0	\$0	
Install new sound system in Media Center	1	EA	\$75,000	2	\$0	\$75,000	\$0	\$0	\$0	
Install brownout protection	70	EA	\$3,000	1	\$210,000	\$0	\$0	\$0	\$0	
Replace and upgrade central/intercom clock system	71,635	SF	\$3	2	\$0	\$214,905	\$0	\$0	\$0	
Replace and upgrade fire alarm system	71,635	SF	\$5	2	\$0	\$358,175	\$0	\$0	\$0	
Upgrade theatrical lighting	1	EA	\$150,000	3	\$0	\$0	\$150,000	\$0	\$0	
		LS		1	\$0	\$0	\$0	\$0	\$0	
		SF		1	\$0	\$0	\$0	\$0	\$0	
		EA		1	\$0	\$0	\$0	\$0	\$0	

Plumbing					\$280,000	\$32,000	\$0	\$0	\$0	
Replace Electric Water Heaters	2	EA	\$10,000	2	\$0	\$20,000	\$0	\$0	\$0	throughout the building
Utility Connections for Kitchen Equipment	10	EA	\$1,200	2	\$0	\$12,000	\$0	\$0	\$0	
Replace Water Closet and Piping	38	EA	\$3,000	1	\$114,000	\$0	\$0	\$0	\$0	appears to be in working order, however are older

Alexandria Middle School	Quantity	Unit	Unit Cost	Priority Code	1	2	3	4	5	Comments
					Total	Total	Total	Total	Total	
Replace Lavatory and Piping	36	EA	\$2,000	1	\$72,000	\$0	\$0	\$0	\$0	appears to be in working order, however are older
Replace Drinking Fountain and Piping	7	EA	\$2,500	1	\$17,500	\$0	\$0	\$0	\$0	appears to be in working order, however are older
Replace Floor Drain and Piping	12	EA	\$2,000	1	\$24,000	\$0	\$0	\$0	\$0	to be done with bathroom renovations
Replace Urinal and Piping	15	EA	\$2,500	1	\$37,500	\$0	\$0	\$0	\$0	
Install a Grease Interceptors for Kitchen	2	EA	\$7,500	1	\$15,000	\$0	\$0	\$0	\$0	
		EA		1	\$0	\$0	\$0	\$0	\$0	
		EA		1	\$0	\$0	\$0	\$0	\$0	
		SF		1	\$0	\$0	\$0	\$0	\$0	

Hard Cost Sub-Total Budget	35,597.00	SF	\$103		\$3,664,064	\$2,561,080	\$938,364	\$12,700	\$429,810	
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Soft Costs										
Professional fees										
Arch, Elec, Structural	%	7.90%			\$289,461	\$202,325	\$74,131	\$1,003	\$33,955	
Bonding/Legal Fees	Allow.	1.00%			\$36,641	\$25,611	\$9,384	\$127	\$4,298	
FFE/Permits/Reimb.										
Permits & approvals	Allow.	0.50%			\$18,320	\$12,805	\$4,692	\$64	\$2,149	
UCC review fees (DCA)	Allow.	0.50%			\$18,320	\$12,805	\$4,692	\$64	\$2,149	
Contingency										
Contingency (must hold 5% at Bid)	%	15.00%			\$549,610	\$384,162	\$140,755	\$1,905	\$64,472	
Reimbursables										
Printing/Reimb.	Allow.	0.20%			\$7,190	\$5,025	\$1,841	\$25	\$843	
Soft Sub-total Budget					\$919,542	\$642,734	\$235,494	\$3,187	\$107,866	
Overall Hard + Soft Total Budget Estimate					\$4,583,606	\$3,203,814	\$1,173,858	\$15,887	\$537,676	

Lester D. Wilson Elementary School	Quantity	Unit	Unit Cost	Priority Code	1	2	3	4	5	Comments
					Total	Total	Total	Total	Total	
Site Work					\$37,800	\$570,325	\$0	\$2,500	\$0	
Stair Railing Replacement at rear of building	1	LS	\$7,500	1	\$7,500	\$0	\$0	\$0	\$0	
Reset Manhole and Utility Pipe Caps	1	LS	\$10,000	1	\$10,000	\$0	\$0	\$0	\$0	
Mill, Overlay, and Restripe Parking and Driveway	76,225	SF	\$5	2	\$0	\$381,125	\$0	\$0	\$0	
Stabilize Erosion at Retaining Wall	1	LS	\$7,500	1	\$7,500	\$0	\$0	\$0	\$0	
Sidewalk Replacement	1,600	SF	\$8	1	\$12,800	\$0	\$0	\$0	\$0	
Accessible Walkways to Playgrounds	1	LS		1	\$0	\$0	\$0	\$0	\$0	
Soil Restoration / Reseeding	40,000	SF	\$3	2	\$0	\$120,000	\$0	\$0	\$0	
Chain Link Backstop Replacement	1	LS	\$50,000	2	\$0	\$50,000	\$0	\$0	\$0	
Regrade area between Parking and Playground	1,280	SF	\$15	2	\$0	\$19,200	\$0	\$0	\$0	
Downspout repairs	1	LS	\$2,500	4	\$0	\$0	\$0	\$2,500	\$0	
					\$0	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0	\$0	\$0	
Building Envelope					\$511,250	\$240,000	\$192,800	\$0	\$0	
Low Sloped Roof Replacement (EPDM)	21,100	SF	\$18	1	\$379,800	\$0	\$0	\$0	\$0	
ADD - Low Sloped Roofing Replacement (Built-Up)	21,100	SF	\$8	3	\$0	\$0	\$168,800	\$0	\$0	
Sloped Shingle Roof Replacement	8,430	SF	\$15	1	\$126,450	\$0	\$0	\$0	\$0	
Cast Stone Masonry Cleaning (Masonry Restoration)	1	LS	\$5,000	1	\$5,000	\$0	\$0	\$0	\$0	
Window Replacement	8	EA	\$30,000	2	\$0	\$240,000	\$0	\$0	\$0	
Exterior Door Replacement	8	EA	\$3,000	3	\$0	\$0	\$24,000	\$0	\$0	
					\$0	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0	\$0	\$0	
Interiors					\$136,000	\$466,800	\$60,000	\$0	\$0	
Door Replacement (inc. Security Lockset)	36	EA	\$3,000	1	\$108,000	\$0	\$0	\$0	\$0	
Ceiling Replacement (Sagging Ceilings)	2,000	SF	\$8	1	\$16,000	\$0	\$0	\$0	\$0	
Ceiling Tile Replacement	15,000	SF	\$4	3	\$0	\$0	\$60,000	\$0	\$0	
Casework Replacement	4	EA	\$3,000	1	\$12,000	\$0	\$0	\$0	\$0	
Carpet Replacement	2,400	SF	\$7	2	\$0	\$16,800	\$0	\$0	\$0	
Toilet Room Renovations	1,000	SF	\$450	2	\$0	\$450,000	\$0	\$0	\$0	
					\$0	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0	\$0	\$0	
Program Needs					\$0	\$150,000	\$138,750	\$0	\$0	
Chair Lifts	2	EA	\$75,000	2	\$0	\$150,000	\$0	\$0	\$0	
Computer Lab / STEM Lab Renovations	925	SF	\$150	3	\$0	\$0	\$138,750	\$0	\$0	
		SF		1	\$0	\$0	\$0	\$0	\$0	

Lester D. Wilson Elementary School	Quantity	Unit	Unit Cost	Priority Code	1	2	3	4	5	Comments
					Total	Total	Total	Total	Total	
Mechanical					\$453,000	\$1,111,388	\$0	\$0	\$0	
Add Ventilation to Main Floor Main Office Area	1	EA	\$30,000	1	\$30,000	\$0	\$0	\$0	\$0	
Replace Classroom Hot Water Unit Ventilators	14	EA	\$17,000	1	\$238,000	\$0	\$0	\$0	\$0	
Replace Classroom HW/DX Self-Contained Unit Ventilators	2	EA	\$22,000	2	\$0	\$44,000	\$0	\$0	\$0	Units are approx. 14 years old.
Replace Media Center & Computer Room HW/DX Split Systems	3	EA	\$27,000	1	\$81,000	\$0	\$0	\$0	\$0	Units have indoor cooling coil with outdoor condensing unit.
Replace Multi-Purpose Room Heating&Ventilation Units	4	EA	\$20,000	1	\$80,000	\$0	\$0	\$0	\$0	
Replace HW System Inline Pumps	4	EA	\$6,000	1	\$24,000	\$0	\$0	\$0	\$0	HW pumps #1 thru # 4 (pumps #5 are new)
Replace Exhaust Fans Throughout Building	8	EA	\$5,000	2	\$0	\$40,000	\$0	\$0	\$0	
Replace Misc. HVAC HW Heaters Throughout Building	6	EA	\$5,000	2	\$0	\$30,000	\$0	\$0	\$0	Cabinet Unit Heaters, Convector, Radiators/Radiation, etc.
Add Air Conditioning to Classrooms	22	EA	\$30,000	2	\$0	\$660,000	\$0	\$0	\$0	This cost is an adder to the replacement of the UV in each room.
Add Air Conditioning to Multi-Purpose Room	1	EA	\$160,000	2	\$0	\$160,000	\$0	\$0	\$0	
Add Air Conditioning to Main Office Area	1	EA	\$35,000	2	\$0	\$35,000	\$0	\$0	\$0	
Upgrade / Provide Building Management System Controls	35,597	SF	\$4	2	\$0	\$142,388	\$0	\$0	\$0	BMS Front End is already established in the building (JCI). Few HVAC systems are on the the BMS (heating plant, etc.).
					\$0	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0	\$0	\$0	

Electrical					\$118,300	\$545,167	\$154,500	\$0	\$284,776	
Replace lighting with with LED lighting (interior, exterior, site)	35,597	SF	\$8	5	\$0	\$0	\$0	\$0	\$284,776	includes controls
Install school sign/announcement board light	2	EA	\$1,800	2	\$0	\$3,600	\$0	\$0	\$0	
Install convenience receptacles and lights at RTU's	3	EA	\$1,500	3	\$0	\$0	\$4,500	\$0	\$0	
Install exterior emergency egress lighting & exit signs where none is curre	10	EA	\$750	1	\$7,500	\$0	\$0	\$0	\$0	
Test/replace old emergency and exit lights throughout building	32	EA	\$400	1	\$12,800	\$0	\$0	\$0	\$0	
CT cabinet and meter replacement	1	EA	\$16,000	1	\$16,000	\$0	\$0	\$0	\$0	
Upgrade electrical service for new air conditioning	1	EA	\$100,000	2	\$0	\$100,000	\$0	\$0	\$0	
Replace and upgrade older electrical panels throughout building	5	EA	\$10,000	2	\$0	\$50,000	\$0	\$0	\$0	
Replace and upgrade fire alarm system	35,597	SF	\$5	2	\$0	\$177,985	\$0	\$0	\$0	
Replace &upgrade sound system in mulipurpose room	1	EA	\$50,000	1	\$50,000	\$0	\$0	\$0	\$0	
Install Brownout protection	8	EA	\$4,000	1	\$32,000	\$0	\$0	\$0	\$0	
Replace and upgrade central clock system/Intercom	35,597	SF	\$3	2	\$0	\$106,791	\$0	\$0	\$0	
Replace and upgrade intrusion detection system	35,597	EA	\$3	2	\$0	\$106,791	\$0	\$0	\$0	
Upgrade Theatrical lighting	1	EA	\$150,000	3	\$0	\$0	\$150,000	\$0	\$0	
					\$0	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0	\$0	\$0	

Plumbing					\$152,000	\$0	\$0	\$0	\$0	
Replace Water Closet and Piping	21	EA	\$3,000	1	\$63,000	\$0	\$0	\$0	\$0	appears to be in working order, however are older
Replace Lavatory and Piping	17	EA	\$2,000	1	\$34,000	\$0	\$0	\$0	\$0	appears to be in working order, however are older
Replace Drinking Fountain and Piping	5	EA	\$2,500	1	\$12,500	\$0	\$0	\$0	\$0	appears to be in working order, however are older
Replace Urinal and Piping	9	EA	\$2,500	1	\$22,500	\$0	\$0	\$0	\$0	appears to be in working order, however original to building
Replace Floor Drain and Piping	10	EA	\$2,000	1	\$20,000	\$0	\$0	\$0	\$0	to be done with bathroom renovations
					\$0	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0	\$0	\$0	

Hard Cost Sub-Total Budget	35,597.00	SF	\$40		\$1,408,350	\$3,083,680	\$546,050	\$2,500	\$284,776	
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Soft Costs										
Professional fees										
	Arch, Elec, Structural	%	7.90%			\$111,260	\$243,611	\$43,138	\$198	\$22,497
	Bonding/Legal Fees	Allow.	1.00%			\$14,084	\$30,837	\$5,461	\$25	\$2,848
FFE/Permits/Reimb.										
	Permits & approvals	Allow.	0.50%			\$7,042	\$15,418	\$2,730	\$13	\$1,424
	UCC review fees (DCA)	Allow.	0.50%			\$7,042	\$15,418	\$2,730	\$13	\$1,424

Lester D. Wilson Elementary School	Quantity	Unit	Unit Cost	Priority Code	1	2	3	4	5	Comments
					Total	Total	Total	Total	Total	
Contingency										
Contingency (must hold 5% at Bid)	%	15.00%			\$211,253	\$462,552	\$81,908	\$375	\$42,716	
Reimbursables										
Printing/Reimb.	Allow.	0.20%			\$2,763	\$6,051	\$1,071	\$5	\$559	
Soft Sub-total Budget					\$353,443	\$773,887	\$137,038	\$627	\$71,468	
Overall Hard + Soft Total Budget Estimate					\$1,761,793	\$3,857,567	\$683,088	\$3,127	\$356,244	